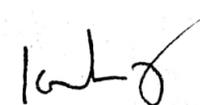


**G.NARAYANAMMA INSTITUTE OF TECHNOLOGY & SCIENCE (FOR
WOMEN)**
Autonomous
SHAIKPET, HYDERABAD – 500 104.

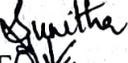
Minutes of the Finance Committee Meeting held on 13.07.2021

1. The Chairman of the committee welcomed the committee members and briefed about the Budget estimates under different heads (Annexure 'A' Enclosed)
2. The sources of revenue / Income for the year 2021 – 2022 is estimated as Rs. 3921.30 (in Lakhs)
3. Considering the expenditure under the various heads, a budget estimate for Rs. 3780.87 (in Lakhs) was approved for 2021-22.


Dr. P. Rekha
Coordinator
Finance Committee


Dr. K. Ramesh Reddy
PRINCIPAL (Chairman)
Finance Committee

Members :

1. Mr. K. Krushna Murthy, Asst. Prof., EEE 
2. Mrs. P. Sunitha Devi, Asst. Prof., CSE 
3. Mrs. B. Tulasi Sowjanya, Asst. Prof., ECE 
4. Mrs. V. Sesa Bhargavi, Asst. Prof., IT 
5. Mr. G. Krishna Reddy., Assoc. Prof., ETM 
6. Mr. S. Rama Krishna, Asst. Prof., BS 
7. Mr. P. Venkata Rami Reddy, Accounts Officer 

Encl :

Budget for 2021-22

G.NARAYNAMMA INSTITUTE OF TECHNOLOGY & SCIENCE (FOR WOMEN) SHAIKPET, HYDERAB

BUDGET FOR THE YEAR 2021-22

S.NO.	BUDGET INCOME	2021-22	S.NO	BUDGET EXPENDITURE	2021-22
		Rs in Lakhs			Rs in Lakhs
			i	<u>RECURRING EXPENDITURE:</u>	
1	Tuition Fee (B.Tech)	3700.00	1	Salaries including EPF & ESI	2400.00
2	Tuition Fee (M.Tech)	81.00	2	Gratuity	70.00
3	Admission fee	17.00	3	Affiliation /AICTE Fee/NBA fee	40.00
4	Special Services Fee	33.30	4	Electricity charges	90.00
5	Bank Interest	90.00	5	Rates & Taxes	70.00
			6	Printing & Stationery	35.00
			7	Internet, Telephone,Postage & Bank charg	25.00
			8	Advertisement	25.00
			9	Functions Expenditure	30.00
			10	Security charges	25.00
			11	Meeting expenses	15.00
			12	Placement Expenditure	5.00
			13	Conveyance , TA and DA	8.00
			14	Miscellaneous Expenditure	25.00
			15	Students and staff Awards	10.00
			16	Mediclaime	8.00
			17	Office Expenses	5.00
			ii	<u>REPAIRS & MAINTENANCE</u>	
			1	Car maintenance	15.00
			2	Generator Maintenance	8.00
			3	Building Maintenance	35.00
			4	Campus Maintenance	10.00
			5	Lawns Maintenance	20.00
			6	Water & Sewerage charges	10.00
			iii	<u>FACULTY DEVELOPMENT PROGRAM (R & D)</u>	
			1	IT	8.50
			2	CSE	1.64
			3	CST	0.50
			4	ECE	1.50
			5	EEE	5.50
			6	ETM	0.70
			7	H&M	2.55
			8	Basic sciences	1.75
			9	Mechanical	0.20
			10	Library	0.60
			iv	<u>DEPARTMENTAL MAINTENANCE (LABS)</u>	
			1	IT Lab Maintenance	1.00
			2	CSE Lab Maintenance	1.70
			3	CST Lab Maintenance	1.25
			4	ECE Lab Maintenance	3.40
			5	EEE Lab Maintenance	1.58
			6	ETM Lab Maintenance	0.90
			7	Mechanical Lab	1.80
			8	Internet Lab Maintenance	18.45
			9	Examination Branch	11.00
			10	H&M	1.70
			11	Basic Sciences	0.14
			12	Library (Paper & Periodicals)	18.53
			13	Sports.	7.05

		14	Training & Placement Cell	4.30
TOTAL INCOME	3921.30		TOTAL RECURRING EXPENDITURE	3080.24

G.NARAYNAMMA INSTITUTE OF TECHNOLOGY & SCIENCE (FOR WOMEN) SHAIKPET, HYDERABA
BUDGET FOR THE YEAR 2021-2022

S.NO.	BUDGET INCOME	2021-22	S.NO	BUDGET EXPENDITURE	2021-22
		Rs In Lakhs			Rs In Lakhs
				<u>NON-RECURRING EXPENDITURE:</u>	
			1	IT LAB	10.44
			2	CSE LAB	24.43
			3	CSE (AI&ML)	22.27
			4	CST	22.25
			5	ECE LAB	12.17
			6	EEE LAB	5.72
			7	ETM LAB	14.80
			8	MECH	0.50
			9	H & M	6.85
			10	BASIC SCIENCES	6.30
			11	LIBRARY	6.00
			12	SPORTS MATERIAL	7.95
			13	FURNITURE	60.00
			14	EXAMINATION BRANCH	0.95
			15	CONSTRUCTION(Admin Block addl.f	500.00
				<u>TOTAL NON-RECURRING EXPENDITURE:</u>	<u>700.63</u>
				<u>RECURRING EXPENDITURE:</u>	<u>3080.24</u>
				<u>NON-RECURRING EXPENDITURE:</u>	<u>700.63</u>
	TOTAL INCOME	3921.30		TOTAL EXPENDITURE	3780.87


 PRINCIPAL
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 Technology & Science (For Women)
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 Shaikpeta, Hyderabad - 500019.