

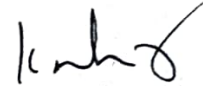
G.NARAYANAMMA INSTITUTE OF TECHNOLOGY & SCIENCE (FOR
WOMEN)
Autonomous
SHAIKPET, HYDERABAD – 500 104.

Minutes of the Finance Committee Meeting held on 02.04.2021

1. The Chairman of the committee welcomed the committee members and briefed about the Budget estimates under different heads (Annexure A Enclosed)
2. The sources of revenue / Income for the year 2020 – 2021 is estimated as Rs. 3427.97 (in Lakhs)
3. Considering the expenditure under the various heads, a budget estimate for Rs. 3390.83 (in Lakhs) was approved for 2020-21.



Dr. P. Rekha
Coordinator
Finance Committee



Dr. K. Ramesh Reddy
PRINCIPAL (Chairman)
Finance Committee

Members :

1. Mr. K. Krushna Murthy, Asst. Prof., EEE
2. Mrs. P. Sunitha Devi, Asst. Prof., CSE
3. Mrs. B. Tulasi Sowjanya, Asst. Prof., ECE
4. Mrs. V. Sesja Bhargavi, Asst. Prof., IT
5. Mr. G. Krishna Reddy., Assoc. Prof., ETM
6. Mr. S. Rama Krishna, Asst. Prof., BS
7. Mr. P. Venkata Rami Reddy, Accounts Officer

Encl :

Budget for 2020-21

G.NARAYNAMMA INSTITUTE OF TECHNOLOGY & SCIENCE (FOR WOMEN) SHAIKPET, HYDERABA

BUDGET FOR THE YEAR 2020-21

S.NO.	BUDGET INCOME	2020-21	S.NO	BUDGET EXPENDITURE	2020-21
		Rs In Lakhs			Rs In Lakhs
			i	<u>RECURRING EXPENDITURE:</u>	
1	Tuition Fee (B.Tech)	3242.93	1	Salaries including EPF	2184.00
2	Tuition Fee (M.Tech)	62.76	2	Gratuity	60.00
3	Admission fee	12.90	3	Affiliation /AICTE Fee/NBA fee	30.00
4	Special Services-Fee	31.38	4	Electricity charges	90.00 ✓
5	Bank Interest	80.00	5	Rates & Taxes	70.00 ✓
			6	Printing & Stationery	30.00 ✓
			7	Internet, Telephone, Postage & Bank charge	20.00 ✓
			8	Advertisement	28.00 ✓
			9	Functions Expenditure	30.00 ✓
			10	Security charges	25.00 ✓
			11	Meeting expenses	5.00
			12	Placement Expenditure	5.00
			13	Conveyance , TA and DA	8.00 ✓
			14	Miscellaneous Expenditure	25.00
			15	Students and staff Awards	8.00
			16	Mediclaime	8.00
			17	Office Expenses	5.00
			ii	<u>REPAIRS & MAINTENANCE</u>	
			1	Car maintenance	15.00 ✓
			2	Generator Maintenance	8.00 ✓
			3	Building Maintenance	30.00 ✓
			4	Campus Maintenance	10.00 ✓
			5	Lawns Maintenance	15.00 ✓
			6	Water & Sewerage charges	15.00 ✓
			iii	<u>FACULTY DEVELOPMENT PROGRAM (R & D)</u>	
			1	IT	6.50
			2	CSE	1.64
			3	ECE	4.25
			4	EEE	3.95
			5	ETM	1.00
			6	H&M	2.05
			7	Basic sciences	1.75
			8	Library	2.20
			iv	<u>DEPARTMENTAL MAINTENANCE (LABS)</u>	
			1	IT Lab Maintenance	1.00
			2	CSE Lab Maintenance	1.50
			3	ECE Lab Maintenance	2.00
			4	EEE Lab Maintenance	3.57
			5	ETM Lab Maintenance	0.90
			6	Mechanical Lab	0.15
			7	Internet Lab Maintenance	16.35
			8	Examination Branch	17.53
			9	H&M	1.60
			10	Basic Sciences	0.13
			11	Library (Paper & Periodicals)	16.73
			12	Sports.	0.20
			13	Training & Placement Cell	0.30
	TOTAL INCOME	3429.97		TOTAL RECURRING EXPENDITURE	2809.30

G.NARAYNAMMA INSTITUTE OF TECHNOLOGY & SCIENCE (FOR WOMEN) SHAIKPET, HYDERABA

BUDGET FOR THE YEAR 2019-2020

S.NO.	BUDGET INCOME	2020-21	S.NO	BUDGET EXPENDITURE	2020-21
		Rs in Lakhs			Rs in Lakhs
				<u>NON-RECURRING EXPENDITURE:</u>	
			1	IT LAB	21.59
			2	INTERNET LAB	3.65
			3	CSE LAB	32.86
			4	CSE (AI&ML)	20.00
			5	CSE (DS)	20.00
			6	CST	20.00
			7	ECE LAB	21.83
			8	EEE LAB	9.35
			9	ETM LAB	6.05
			10	MECH	1.85
			11	H & M	5.05
			12	BASIC SCIENCES	7.40
			13	LIBRARY	6.00
			14	SPORTS MATERIAL	7.45
			15	TRAINING & PLACEMENT CELL	4.00
			16	FURNITURE	60.00
			17	EXAMINATION BRANCH	4.45
			18	CONSTRUCTION(Admin Block addl.f	330.00
				<u>TOTAL NON-RECURRING EXPENDITURE:</u>	<u>581.53</u>
				<u>RECURRING EXPENDITURE:</u>	<u>2809.30</u>
				<u>NON-RECURRING EXPENDITURE:</u>	<u>581.53</u>
	<u>TOTAL INCOME</u>	<u>3429.97</u>		<u>TOTAL EXPENDITURE</u>	<u>3390.83</u>



PRINCIPAL
G. Narayanamma Institute of
Technology & Science (for women)
(AUTONOMOUS)
 Shaikpet, Hyderabad - 500 104