

G.NARAYANAMMA INSTITUTE OF TECHNOLOGY & SCIENCE (FOR  
WOMEN)

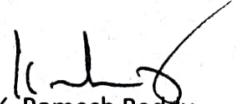
Autonomous  
SHAIKPET, HYDERABAD – 500 104.

Minutes of the Finance Committee Meeting held on 03.06.2020

1. The Chairman of the committee welcomed the committee members and briefed about the Budget estimates under different heads (Annexure 'A' Enclosed)
2. The sources of revenue / Income for the year 2019-20 is estimated as Rs. 3651.15 (in Lakhs)
3. Considering the expenditure under the various heads, a budget estimate for Rs. 3546.96 (in Lakhs) was approved for 2019-20.


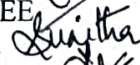


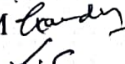




Dr. P. Rekha  
Coordinator  
Finance Committee



Dr. K. Ramesh Reddy  
PRINCIPAL (Chairman)  
Finance Committee

Members :

1. Mr. K. Krushna Murthy, Asst. Prof., EEE 
2. Mrs. P. Sunitha Devi, Asst. Prof., CSE 
3. Mrs. B. Tulasi Sowjanya, Asst. Prof., ECE 
4. Mrs. V. Sesja Bhargavi, Asst. Prof., IT 
5. Mr. G. Krishna Reddy., Assoc. Prof., ETM 
6. Mr. S. Rama Krishna, Asst. Prof., BS 
7. Mr. P. Venkata Rami Reddy, Accounts Officer 

Encl :

Budget for 2019-20

G.NARAYNAMMA INSTITUTE OF TECHNOLOGY & SCIENCE ( FOR WOMEN ) SHAIKPET, HYDERABAD.

**BUDGET FOR THE YEAR 2019-2020**

S.NO	INCOME	2019-20	S.NO	EXPENDITURE	2019-20
		Rs in Lakhs			Rs in Lakhs
			i	<b><u>RECURRING EXPENDITURE:</u></b>	
1	Tuition Fee ( B.Tech)	3360.95	1	Salaries including EPF	2364.00
2	Tuition Fee ( M.Tech)	129.70	2	Gratuity	92.00
3	Admission fee	11.00	3	Affiliation /AICTE Fee/NBA fee	28.00
4	Special Services Fee	29.50	4	Electricity charges	90.00
5	Bank Interest	120.00	5	Rates & Taxes	60.00
			6	Printing & Stationery	30.00
			7	Internet, Telephone,Postage & Bank charges	17.00
			8	Advertisement	28.00
			9	Functions Expenditure	30.00
			10	Security charges	20.00
			11	Meeting expenses	5.00
			12	Placement Expenditure	5.00
			13	Conveyance , TA and DA	5.00
			14	Miscellaneous Expenditure	20.00
			15	Students and staff Awards	7.00
			16	Mediclaime	6.00
			17	Office Expenses	3.00
			ii	<b><u>REPAIRS &amp; MAINTENANCE</u></b>	
			1	Car maintenance	12.00
			2	Generator Maintenance	8.00
			3	Building Maintenance	30.00
			4	Lawns Maintenance	12.00
			5	Water & Sewerage charges	15.00
			iii	<b><u>FACULTY DEVELOPMENT PROGRAM ( R &amp; D)</u></b>	
			1	IT	4.00
			2	CSE	1.80
			3	ECE	1.75
			4	EEE	1.45
			5	ETM	0.75
			6	H&M & Basic sciences	2.05
			7	Library	0.10
			8	Physical Education	0.80
			iv	<b><u>DEPARTMENTAL MAINTENANCE (LABS)</u></b>	
			1	IT Lab Maintenance	1.00
			2	CSE Lab Maintenance	1.80
			3	ECE Lab Maintenance	3.00
			4	EEE Lab Maintenance	7.78
			5	ETM Lab Maintenance	3.02
			6	Mechanical Lab	1.80
			7	Computer Maintenance	30.00
			8	Examination Branch	16.30
			9	Basic Sciences & H.&M	6.47
			10	Library ( Paper & Periodicals)	24.23
			11	Inter Collegiate Tournment ( Sports)	10.20
			12	Training & Placement Cell	0.75
	<b>TOTAL INCOME</b>	<b>3651.15</b>		<b>TOTAL RECURRING EXPENDITURE</b>	<b>3006.05</b>

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BUDGET FOR THE YEAR 2019-2020

S.NO	INCOME	2019-20	S.NO	EXPENDITURE	2019-20
		Rs in Lakhs			Rs in Lakhs
				<b><u>NON-RECURRING EXPENDITURE:</u></b>	
			1	IT LAB	64.69
			2	INTERNET LAB	22.50
			3	CSE LAB	33.18
			4	ECE LAB	27.16
			5	ECE & CSE Additional buildup area	50.00
			6	EEE LAB	50.32
			7	ETM LAB	18.30
			8	H & M	7.34
			9	BASIC SCIENCES	6.12
			10	LIBRARY	9.80
			11	SPORTS MATERIAL	2.00
			12	TRAINING & PLACEMENT CELL	11.00
			13	FURNITURE	30.00
			14	EXAMINATION BRANCH	3.50
			15	CONSTRUCTION	200.00
			17	EPABX	5.00
				<b><u>TOTAL NON-RECURRING EXPENDITURE:</u></b>	<b>540.91</b>
				<b><u>RECURRING EXPENDITURE:</u></b>	3006.05
				<b><u>NON-RECURRING EXPENDITURE:</u></b>	540.91
	<b><u>TOTAL INCOME</u></b>	<b>3651.15</b>		<b><u>TOTAL EXPENDITURE</u></b>	<b>3546.96</b>



PRINCIPAL

G. Narayanamma Institute of  
Technology & Science (for women)  
(AUTONOMOUS)  
Shaikpet, Hyderabad - 500 104.