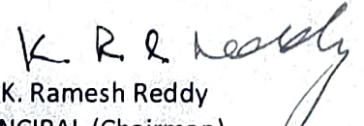


G.NARAYANAMMA INSTITUTE OF TECHNOLOGY & SCIENCE
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
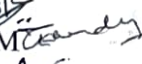


Minutes of the Finance Committee Meeting held on 14.07.2023

1. The Chairman of the committee welcomed the committee members and briefed about the Budget estimates under different heads (Annexure 'A' Enclosed)
2. The sources of revenue / Income for the year 2023 – 2024 is estimated as Rs. 4841.80 (in Lakhs)
3. Considering the expenditure under the various heads, a budget estimate for Rs. 4808.09 (in Lakhs) was approved for 2023-24.


Dr. P. Rekha
Coordinator
Finance Committee


Dr. K. Ramesh Reddy
PRINCIPAL (Chairman)
Finance Committee

Members :

1. Mrs. G. Ujwala, Asst. Prof., EEE 
2. Dr. P. Sunitha Devi, Asst. Prof., CSE 
3. Mrs. B. Tulasi Sowjanya, Asst. Prof., ECE 
4. Dr. V. Sesa Bhargavi, Asst. Prof., IT 
5. Mr. G. Krishna Reddy., Assoc. Prof., ETM 
6. Mr. S. Rama Krishna, Asst. Prof., BS 
7. Mr. P. Venkata Rami Reddy, Accounts Officer 

Encl :

Budget for 2023-24


BUDGET FOR THE YEAR 2023-24

S.NO.	BUDGET INCOME	2023-24	S.NO	BUDGET EXPENDITURE	2023-24
		Rs in Lakhs			Rs in Lakhs
			i	RECURRING EXPENDITURE:	
1	Tuition Fee (B.Tech)	4651.80	1	Salaries including EPF	3100.00
2	Tuition Fee (M.Tech)	67.00	2	Gratuity	125.00
3	Admission fee	15.00	3	Affiliation /AICTE Fee/NBA fee	45.00
4	Special Services Fee	38.00	4	Electricity charges	150.00
5	Bank Interest	70.00	5	Rates & Taxes	70.00
			6	Printing & Stationery	50.00
			7	Internet, Telephone,Postage & Bank charge	25.00
			8	Advertisement	25.00
			9	Functions Expenditure	40.00
			10	Security charges	60.00
			11	Meeting expenses	15.00
			12	Conveyance , TA and DA	8.00
			13	Miscellaneous Expenditure	25.00
			14	Students and staff Awards	10.00
			15	Medicclaim	10.00
			16	Office Expenses	5.00
			ii	REPAIRS & MAINTENANCE	
			1	Car maintenance	10.00
			2	Generator Maintenance	10.00
			3	Building Maintenance	50.00
			4	Campus Maintenance	10.00
			5	Lawns Maintenance	20.00
			6	Water & Sewerage charges	10.00
			iii	ACADEMIC ACTIVITES & FACULTY DEVELOPMENT PROGR	
			1	IT	2.00
			2	CSE	2.40
			3	ECE	1.20
			4	EEE	1.75
			5	ETM	1.00
			6	H&M	2.60
			7	Basic sciences	0.75
			8	Mechanical Lab	0.25
			9	Library	0.10
			10	Incubation Center Activities	14.80
			iv	OPERATIONAL&MAINTENANCE (LABS)	
			1	IT Lab Maintenance	0.75
			2	CSE Lab Maintenance	3.60
			3	CSD Lab Maintenance	0.40
			4	CSE (AI &ML) Lab Maintenance	0.40
			5	ECE Lab Maintenance	2.10
			6	EEE Lab Maintenance	1.50
			7	ETM Lab Maintenance	1.70
			8	Mechanical Lab	3.00
			9	Internet Lab Maintenance	12.75
			10	Examination Branch	19.16
			11	H&M	2.10

		12	Basic Sciences	0.08
		13	Library (Paper & Periodicals)	21.40
		14	Sports.	12.00
		15	Training & Placement Cell	5.00
		16	Incubation Center	5.15
		V	RESEARCH & DEVELOPMENT	
		1	IT	4.00
		2	CSE	5.55
		3	CSE (AI&ML)	0.50
		4	CSD	0.50
		5	ECE	2.25
		6	EEE	3.60
		7	ETM	0.70
		8	H&M	0.15
		9	Basic sciences	3.00
		10	Library	0.50
	TOTAL INCOME	4841.80	TOTAL RECURRING EXPENDITURE	4011.69

G.NARAYNAMMA INSTITUTE OF TECHNOLOGY & SCIENCE (FOR WOMEN) SHAIKPET, HYDERABA
BUDGET FOR THE YEAR 2023-2024

S.NO.	BUDGET INCOME	2023-24	S.NO	BUDGET EXPENDITURE	2023-24
		Rs in Lakhs			Rs in Lakhs
				NON-RECURRING EXPENDITURE:	
			1	IT LAB	5.52
			2	CSE LAB	28.27
			3	CSE (AI&ML)	5.30
			4	CSD	0.50
			5	ECE LAB	9.93
			6	EEE LAB	21.90
			7	ETM LAB	7.13
			8	MECH	0.50
			9	H & M	5.25
			10	BASIC SCIENCES	4.10
			11	LIBRARY	6.00
			12	SPORTS MATERIAL	2.00
			13	FURNITURE	50.00
			14	CONSTRUCTION	650.00
				TOTAL NON-RECURRING EXPENDITURE:	796.40
				RECURRING EXPENDITURE:	4011.69
				NON-RECURRING EXPENDITURE:	796.40
	TOTAL INCOME	4841.80		TOTAL EXPENDITURE	4808.09


PRINCIPAL
 G. Narayanamma Institute of
 Technology & Science (For Women)
 (AUTONOMOUS)
 Shaikpet, Hyderabad