

**G.NARAYANAMMA INSTITUTE OF TECHNOLOGY & SCIENCE (FOR
WOMEN)**
Autonomous
SHAIKPET, HYDERABAD – 500 104.





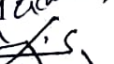


Minutes of the Finance Committee Meeting held on 18.04.2018

1. The Chairman of the committee welcomed the committee members and briefed about the Budget estimates under different heads (Annexure 'A' Enclosed)
2. The sources of revenue / Income for the year 2018-19 is estimated as Rs. 3259.11 (in Lakhs)
3. Considering the expenditure under the various heads, a budget estimate for Rs. 3213.94 (in Lakhs) was approved for 2018-19.


Dr. P. Rekha
Coordinator
Finance Committee


Dr. K. Ramesh Reddy
PRINCIPAL (Chairman)
Finance Committee

Members :

1. Mr. K. Krushna Murthy, Asst. Prof., EEE 
2. Mrs. P. Sunitha Devi, Asst. Prof., CSE 
3. Mrs. B. Tulasi Sowjanya, Asst. Prof., ECE 
4. Mrs. V. Sesha Bhargavi, Asst. Prof., IT 
5. Mr. G. Krishna Reddy., Assoc. Prof., ETM 
6. Mr. S. Rama Krishna, Asst. Prof., BS 
7. Mr. P. Venkata Rami Reddy, Accounts Officer 

Encl :

Budget for 2018-19

G.NARAYNAMMA INSTITUTE OF TECHNOLOGY & SCIENCE (FOR WOMEN) SHAIKPET, HYDERABA

S.NO		INCOME	2018-19	S.NO		EXPENDITURE	2018-19
			Rs In Lakhs				Rs In Lakhs
				i	<u>RECURRING EXPENDITURE:</u>		
1	Tuition Fee (B.Tech)	3035.16		1	Salaries including EPF(TS & NTS)		2160.00
2	Tuition Fee (M.Tech)	136.95		2	Gratuity		80.00
3	Admission fee	12.50		3	Affiliation /AICTE Fee/NBA fee		25.00
4	Special Services Fee	29.50		4	Electricity charges		75.00
5	Bank Interest	45.00		5	Rates & Taxes		50.00
				6	Printing & Stationery		25.00
				7	Internet, Telephone,Postage & Bank charges		15.00
				8	Advertisement		27.00
				9	Functions Expenditure		28.00
				10	Security charges		18.00
				11	Meeting expenses		5.00
				12	Placement Expenditure		3.25
				13	Conveyance , TA and DA		4.00
				14	Miscellaneous Expenditure		18.00
				15	Students and staff Awards		6.00
				16	Mediclaime		5.00
				17	Office Expenses		3.00
				ii	<u>REPAIRS & MAINTENANCE</u>		
				1	Car maintenance		10.00
				2	Generator Maintenance		5.00
				3	Building Maintenance		25.00
				4	Lawns Maintenance		10.00
				5	Water & Sewerage charges		12.00
				iii	<u>FACULTY DEVELOPMENT PROGRAM (R & D)</u>		
				1	IT		3.25
				2	CSE		1.80
				3	ECE		1.50
				4	EEE		1.92
				5	ETM		1.40
				6	H&M & Basic sciences		1.75
				7	Library		0.10
				8	Physical Education		0.10
				iv	<u>DEPARTMENTAL MAINTENANCE (LABS)</u>		
				1	IT Lab Maintenance		0.80
				2	CSE Lab Maintenance		3.80
				3	ECE Lab Maintenance		1.80
				4	EEE Lab Maintenance		1.92
				5	ETM Lab Maintenance		1.05
				6	Internet Lab Maintenance		7.85
				7	Examination Branch		11.86
				8	Basic Sciences & H.&M		2.79
				9	Library (Paper & Periodicals)		18.63
				10	Inter Collegiate Toumment (Sports)		5.40
TOTAL INCOME		3259.11		TOTAL RECURRING EXPENDITURE		2676.97	

G.NARAYNAMMA INSTITUTE OF TECHNOLOGY & SCIENCE (FOR WOMEN) SHAIKPET, HYDERABAD.

S.NO	INCOME	2018-19	S.NO	EXPENDITURE	2018-19
		Rs in Lakhs			Rs in Lakhs
				NON-RECURRING EXPENDITURE:	
			1	IT LAB	8.47
			2	INTERNET LAB	4.00
			3	CSE LAB	27.25
			4	ECE LAB	42.71
			5	EEE LAB	20.33
			6	ETM LAB	25.50
			7	MECHANICAL LAB	1.70
			8	H & M	13.29
			9	BASIC SCIENCES	4.12
			10	LIBRARY	14.00
			11	SPORTS MATERIAL	2.50
			12	PLACEMENT CELL	2.60
			13	SOFTWARE LAB & HARDWARE LAB R & D	20.00
			15	FURNITURE	25.00
			16	EXAMINATION BRANCH	3.50
			17	CONSTRUCTION	300.00
			18	VEHICLES	20.00
			19	SOLAR POWER PLANT	0.00
			20	EPABX	2.00
				TOTAL NON-RECURRING EXPENDITURE:	536.97
				RECURRING EXPENDITURE:	2676.97
				NON-RECURRING EXPENDITURE:	536.97
	TOTAL INCOME	3259.11		TOTAL EXPENDITURE	3213.94

22 63 3
63.53
- 3340
- 30.76
- 16.11
6.20
0.90
74.83
- 82.62
- 20.26

[Signature]
PRINCIPAL
G. Narayamma Institute of
Technology & Science (for women)
Shaikpet, Hyderabad - 500104

G.NARAYANAMMA INSTITUTE OF TECHNOLOGY & SCIENCE (For Women)
(AUTONOMOUS)
SHAIKPET, HYDERABAD- 500 104

Dt. 19/04/2018

NOTE TO THE CHAIRMAN:

Sir,

**Sub:- Sanction of Budget Proposals for various departments of GNITS
for the year 2018-19 - Reg.**

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This is to bring to your kind notice that, all the 12 heads of expenditure which includes Engineering, H & M, BS, Exam Branch, Library, Physical Education & Training & Placement departments, have submitted their budget proposals for the year 2018-19 totaling to **Rs. 5,85,93,419/-**

THE BUDGET PROPOSED FOR THE ACADEMIC YEAR 2018-19

S.No	Name of the Department	Amount Sanctioned in 2017-18 (Rs.)	Amount Spent in 2017-18 (Rs.)	Budget Proposed 2018-19 (Rs.)
1	CSE	23,06,000	17,34,339	32,85,000
2	EEE	16,64,100	18,74,248	24,17,300
3	ECE	25,67,650	24,74,163	46,00,600
4	IT	13,08,000	5,99,642	12,52,000
	Internet Lab & Computer Maintenance	11,55,000	8,77,945	11,85,000
5	ETM	3,09,949	3,13,541	27,95,000
6	Mechanical	1,65,000	1,89,065	1,70,000
7	R & D Centre (Software Lab & Hardware Lab)	20,00,000	-	20,00,000
8	Campus Maintenance	20,00,000	22,82,000	25,00,000
9	Hostel Building Construction	3,00,00,000	90,00,000	2,00,00,000
10	CSE & ECE Additional buildup area	-	-	1,00,00,000
11	Exam Branch	13,00,083	9,44,309	15,35,519
12	H & M	2,27,000	49,406	15,74,000
13	BS	6,26,000	3,70,001	6,21,000
14	Library	29,25,000	23,67,903	32,73,000
15	Physical Education	9,00,000	8,88,875	8,00,000
16	Training & Placement Cell	5,10,000	6,22,669	5,85,000
	TOTAL	4,99,63,782	2,45,88,106	5,85,93,419

Submitted for approval of the above budget proposals.


PRINCIPAL 19/4/18


CHAIRMAN
 19/04/18